

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2018**

MUNICIPIO DE HUÉPAC, SONORA

ANEXO 9

CLAVE	CAPÍTULO Y PARTIDA	EGRESOS						SUB EJERCICIO
		APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	
10000	SERVICIOS PERSONALES	\$5,863,570.00	\$11,660.00	\$5,875,230.00	\$4,326,788.37	\$4,326,788.37	\$4,326,788.37	\$1,548,441.63
11000	REMUNERACIONES AL PERSONAL DE	\$1,994,256.00	\$0.00	\$1,994,256.00	\$1,428,699.00	\$1,428,699.00	\$1,428,699.00	\$565,557.00
11100	DIETAS	\$112,320.00	\$0.00	\$112,320.00	\$84,240.00	\$84,240.00	\$84,240.00	\$28,080.00
11101	DIETAS	\$112,320.00	\$0.00	\$112,320.00	\$84,240.00	\$84,240.00	\$84,240.00	\$28,080.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,881,936.00	\$0.00	\$1,881,936.00	\$1,344,459.00	\$1,344,459.00	\$1,344,459.00	\$537,477.00
11301	SUELDOS	\$1,633,176.00	\$0.00	\$1,633,176.00	\$1,216,787.60	\$1,216,787.60	\$1,216,787.60	\$416,388.40
11303	REMUNERACIONES DIVERSAS	\$248,760.00	\$0.00	\$248,760.00	\$127,671.40	\$127,671.40	\$127,671.40	\$121,088.60
12000	REMUNERACIONES AL PERSONAL DE	\$96,000.00	-\$18,706.26	\$77,293.74	\$30,590.00	\$30,590.00	\$30,590.00	\$46,703.74
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$96,000.00	-\$18,706.26	\$77,293.74	\$30,590.00	\$30,590.00	\$30,590.00	\$46,703.74
12201	SUELDOS BASE AL PERSONAL EVENTUAL	\$96,000.00	-\$18,706.26	\$77,293.74	\$30,590.00	\$30,590.00	\$30,590.00	\$46,703.74
13000	REMUNERACIONES ADICIONALES Y	\$2,095,714.00	\$12,670.30	\$2,108,384.30	\$1,432,487.37	\$1,432,487.37	\$1,432,487.37	\$675,896.93
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$355,414.00	\$1,010.30	\$356,424.30	\$273,690.17	\$273,690.17	\$273,690.17	\$62,734.13
13201	PRIMAS DE VACACIONES Y DOMINICAL	\$36,701.00	\$1,010.30	\$37,711.30	\$33,012.17	\$33,012.17	\$33,012.17	\$4,699.13
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$318,713.00	\$0.00	\$318,713.00	\$240,678.00	\$240,678.00	\$240,678.00	\$593,162.80
13400	COMPENSACIONES	\$1,740,300.00	\$11,660.00	\$1,751,960.00	\$1,158,797.20	\$1,158,797.20	\$1,158,797.20	\$593,162.80
13403	ESTIMULOS AL PERSONAL DE CONFIANZA	\$1,740,300.00	\$11,660.00	\$1,751,960.00	\$1,158,797.20	\$1,158,797.20	\$1,158,797.20	\$593,162.80
14000	SEGURIDAD SOCIAL	\$1,656,000.00	\$17,695.96	\$1,673,695.96	\$1,435,012.00	\$1,435,012.00	\$1,435,012.00	\$238,683.96
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,656,000.00	\$17,695.96	\$1,673,695.96	\$1,435,012.00	\$1,435,012.00	\$1,435,012.00	\$238,683.96
14101	APORTACIONES AL ISSSTE	\$840,000.00	\$45,205.87	\$885,205.87	\$685,205.87	\$685,205.87	\$685,205.87	\$0.00
14103	APORTACION POR SEGURO DE RETIRO AL	\$816,000.00	-\$27,509.91	\$788,490.09	\$549,806.13	\$549,806.13	\$549,806.13	\$238,683.96
15000	OTRAS PRESTACIONES SOCIALES Y	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
15200	INDEMNIZACIONES	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
15201	INDEMNIZACIONES AL PERSONAL	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
17000	PAGOS DE ESTIMULOS A SERVIDORES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
17100	ESTIMULOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
17102	ESTIMULOS AL PERSONAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
20000	MATERIALES Y SUMINISTROS	\$1,139,400.00	\$10,825.59	\$1,150,225.59	\$943,294.65	\$943,294.65	\$943,294.65	\$206,930.94
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$168,000.00	-\$45,013.02	\$122,986.98	\$78,615.89	\$78,615.89	\$78,615.89	\$44,371.09
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$66,000.00	-\$20,096.05	\$45,903.95	\$20,555.73	\$20,555.73	\$20,555.73	\$25,348.22
21101	MAT. ÚTILES Y EQUIPOS MENORES DE OFICINA	\$66,000.00	-\$20,096.05	\$45,903.95	\$20,555.73	\$20,555.73	\$20,555.73	\$25,348.22
21200	MAT. Y ÚTILES DE IMPRESIÓN Y REPROD.	\$18,000.00	\$18,276.08	\$36,276.08	\$36,276.08	\$36,276.08	\$36,276.08	\$0.00
21201	MAT. Y ÚTILES DE IMPRESIÓN Y PRODUCCIÓN	\$18,000.00	\$18,276.08	\$36,276.08	\$36,276.08	\$36,276.08	\$36,276.08	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL PARA INFORMACIÓN	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00